

77 - 858

ORDINANCE NO. 3412

AN ORDINANCE making an appropriation in the amount of \$1,519,738 to the Solid Waste Capital Fund from \$1,238,850 of Referendum 26 Grant Funds and \$280,888 of County Bond Sale proceeds to purchase capital equipment and also appropriating the \$1,238,850 of Referendum 26 Grant Funds to the grant fund for centralized accounting purposes; amending and revising the 1977 Solid Waste Capital Improvement Budget and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$1,519,738 to the Solid Waste Capital Fund from \$1,238,850 of Referendum 26 Grant Funds and \$280,888 of County Bond Sale proceeds to purchase capital equipment; Equipment Replacement Program - Phase I, Project No. 003018.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$1,238,850 to the Grant Fund from the Washington State Department of Ecology, Referendum 26, Grant Project No. 263361050, Grant File No. 672, for centralized grant accounting purposes.

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

From the several Capital Improvement Project Funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this ordinance.

Solid Waste Capital Fund ((\$1,566,262)) \$3,086,000

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Equip. Replacement Program - Phase I

Council District: Multiple
 CIP Planning Area: Undefined Area

Equipment replacement program for the efficient
 and waste services as well as controlling
 maintenance of utility equipment. The
 utility service is a seven day per week,
 which imposes accelerated requirements
 equipment such as tractors, trailers, loaders,

No map required.

Status:

(Phase I & II) \$6,990,000

Equipment on order. Application for
 retroactive Ref. 26 Grant Award has
 been approved.

WASTE CAPITAL
 WASTE-REPAIR/CONSTRUCT
 ASSET PURCHASES
 WASTE CIP

DEPARTMENT PRIORITY REQUEST 2
 LOCATION - N/A
 CIP PLANNING AREA - 016 UNDEFINED AREA
 COUNCIL DISTRICT - 011

	PRICE YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THOUSANDS OF DOLLARS				
				1979	1980	1981	1982	1983
INGS		2,431,678						
TOTAL	101,022	2,431,678						
ST								
ST	2,532,700							

S		1,238,850						
DS-G C		1,192,828						
TOTAL	101,022	2,431,678						
	2,532,700	(2,431,678 - AVAILABLE						- PENDING)

CAPITAL IMPROVEMENT PROGRAM